

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000387) Fine Paper Anti Trust  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,426,134	\$ 1,203,454	\$ 1,125,364	\$ 1,125,364
Receipts				
Interest	27,302	15,000	15,000	15,000
Refunds & Reimbursements	8,338	275,000	275,000	275,000
	<u>35,641</u>	<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
Total Resources	<u>\$ 1,461,775</u>	<u>\$ 1,493,454</u>	<u>\$ 1,415,364</u>	<u>\$ 1,415,364</u>
Disposition of Resources				
Professional & Scientific Services	\$ 38,447	\$ 15,000	\$ 15,000	\$ 15,000
Gov Fund Type Transfers - Attorney	219,873	353,040	350,000	350,000
Gov Fund Type Transfers - Other A	0	50	50	50
Balance Carry Forward (Funds)	1,203,454	1,125,364	1,050,314	1,050,314
Total Disposition of Resources	<u>\$ 1,461,775</u>	<u>\$ 1,493,454</u>	<u>\$ 1,415,364</u>	<u>\$ 1,415,364</u>